

HAMPSHIRE COUNTY COUNCIL

Report

Committee:	Economy, Transport & Environment Select Committee
Date:	16 January 2018
Title:	2018/19 Revenue Budget Report for Environment and Transport
Report From:	Director of Economy, Transport and Environment

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1. Purpose of Report

- 1.1. For the Economy, Transport and Environment Select Committee to pre-scrutinise the Revenue Budget proposals for the Economy, Transport and Environment Department for 2018/19. The proposals for Environment and Transport are set out in the attached report which is due to be considered at the Decision Day of the Executive Member for Environment and Transport at 2.30pm on 16 January 2018.

2. Recommendations

- 2.1. That, in regards to the revenue budget for Environment and Transport, the Select Committee either:

supports the recommendations being proposed to the Executive Member for Environment and Transport that the revised revenue budget for 2017/18, as set out in Appendix 1 of the attached report, and the summary revenue budget for 2018/19, as set out in Appendix 1 of the attached report, be recommended for approval by the Leader and Cabinet.

Or:

agrees any alternative recommendations to the Executive Member for Environment and Transport, with regards to the proposals set out in the attached report.